

SUPERVISORY REPORT

In compliance to your Order No.177of 2015 dated 05-02-2015, the team comprising of State Finance Manager, Assistant Programme Manager Trainings and Assistant Programme Manager Child Health, State Health Society, J&K visited district Doda, Kishtwar, Ramban, Udhampur and Reasi. The following observations found during the supportive supervision is as under:-

Date: 09-02-2015

DISTRICT DODA

Trainings:-

- On the day of visit the 1st day NSSK training was being conducted at District Hospital Doda. The total of 28 participants has attended the training. The participants who attended the training have been nominated from delivery points and potential delivery points. The training was inaugurated by the Chief Medical Officer, Doda. The banner was displayed in the training. The training material and other stationary required were being provided for the training. The doll, ambu bag and towels were also available for demonstration.
- It was observed 2 trainers were available for delivering the lecture. The quality of presentation was good but one of the trainers was not audible properly.
- The tea/lunch was provided to the participants. On having discussion with the Chief Medical Officer regarding the non-conduction of IMNCI training, is due to non-availability of trainer.
- During the supervision of the training in the district hospital, team also made supervisory visit in the district hospital with the Medical Superintendent.

The observations during the visit are as follows

Reproductive Health:-

Availability of Family Planning Services:-

- Family planning method of tubectomy is performed at District Hospital
- OCP, EC pills and IUCD are available at District hospital.
- IFA Tablets were available at the hospital.
- Drugs were available at the hospital.

Maternal Health:-

- The labour room was clean but there was huge rush of attendants in the labour room as the delivery was going to take place.
- The labour room protocols were displayed outside the labour room.

- Inj Oxytocin, Labelled emergency tray, Antibiotics were available.
- The diet under JSSK was being made available to the patients.
- The drugs available in the hospital under JSSK are available.
- On interaction with the attendants of beneficiary, the service made to them was satisfactory.
- Total number of deliveries performed during last month was 156 in which normal were 122 and c-section 34.
- Colour coded dustbins was in place but were not maintained properly according to bio medical waste norms.
- The JSY and JSSK hoardings were displayed outside the hospitals also.
- It was found beneficiaries were given free diet, medicines and transportation and data were maintained in registers.

Newborn Care:-

- NBCC was functional at District Hospital.
- Two Radiant Warmer were placed in the NBCC.
- SNCU was functional at District Hospital and at the time of monitoring four newborns were put on radiant warmers, it was found that twins were placed in single radiant warmer. The area of SNCU was not clean properly. Till date 130 newborns were admitted in SNCU, the equipment's placed in SNCU are: 5 Radiant Warmers, 2 pulse oximeters, 2 suction units, 1 insect killer, 1 weighing machine, 1 needle cutter
- Colour coded dustbins was placed in the waiting area of SNCU.

Child Health:-

- Vitamin A, ORS, syp salbutamol, syp Albendazole was available in the institution.
- Zinc was not available in the hospital.
- Vaccines were available in the District Hospital.

Adolescent Health:-

- The ARSH counselor is in place and it was observed 3-4 cases of adolescence is being counseled per day. On interaction with her, she had not visited any schools / outreach activities. It was also observed that her room is not adjacent to Gyane OPD. She was asked to attend the Gynae OPD, and also make rounds in postpartum wards to counsel the beneficiaries.

Other Observations:-

- DEIC was established in District Hospital and proper manpower has been given but because of diversion of funds to core activities, the play area, physiotherapy equipment's, medicine etc. were missing and till now only three surgeries have

been done which are: cleft lip, ENT cyst and club foot, there are around eight surgical cases registered which are pending. The drugs under RBSK are also not available in the hospital.

- The identification of ASHA grievance redressal cell was being identified in the premises of district hospital.
- The ASHA Greh was placed and functional.

Financial Observations:-

District Health Society, Doda:-

Trainings:

- The DHS, Doda has conducted the Trainings of ASHA Facilitators in round-II of Module VI & VII and NSSK Training of MOs/ANMs/SNs/LHVs during the year, against which no red accounts has been made. Whereas, the funds for Trainings of ASHAs in round-I of Module VI-VII has been further released to Blocks for trainings.

Releases:

- The funds released by the State Health Society to the DHS, Doda during the current financial year 2014-15 (upto ending Jan, 2015) under RCH Flexible pool, Mission Flexible, Immunization and other activities are tallied and further released to Blocks/Implementing agencies.
- An amount of Rs.15.23Lac has been released by the Director, Health Services; Jammu on 10/1/2015 for the procurement of drugs & supplies under child health & RBSK programme, but the funds actually has not been transferred into the bank account of District Health Society till date.

Expenditures:

- An amount of Rs.11292/- has been paid to Sh. Surinder Singh vide Ch.No.109388 dated 10/7/2014, on account of loading, unloading & freight of AYUSH drugs & medicine at CMO office sent by the Directorate of ISM, J&K, without any authenticate instruction.
- Rs.24,250/- paid to M/S Aman Shahid Canteen, Doda vide Ch.No.34584 dt 12/11/2014 for providing lunch, tea, snacks etc. vide Bill No.27 and Rs.37500/- paid to M/s Step In, Doda vide Ch. No. 34585 dt 12/11/2014 for photostat of Booklets vide Bill No. 101, for the participants of the RBSK Training without observing codal formalities and payments were also made without deducting TDS.
- An amount of Rs.1,28,000/- has been paid to M/s Legno Furniture, Marble Market, Jammu vide Ch.No.214054 dated 1/7/2014, for the purchase of furniture for the

DIEC unit without bill, requisition of concerned section, codal formalities and entries in the Fixed Asset Register.

- An amount of Rs. 4,20,000/- has been paid to M/s Salman & Usman, Doda vide Ch.No.214055 dated 1/7/2014, on account of hiring of vehicles for RBSK teams without Bill and physical achievement report of RBSK teams. Moreover, tendering process file not provided to verify the procedure on the basis which rates of hiring the vehicles for RBSK teams were finalized. Also, no TDS has been deducted from the firm while making the all the payments of hiring of vehicles during the year, which is mandatory under Income Tax Act. In this regard, strict instruction has been passed.

Other observations:

- The Cash Books are maintained upto ending, Jan 2015.
- Bank Reconciliation has been done upto ending, Jan 2015.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- No TDS has been deducted during the current financial year 2014-15.
- Financial entries in the Tally ERP-9 software have been made upto ending September 2014 only.
- All the consumable items procured during the year are not entered in the concerned stock register.
- Reply to Statutory Auditor's observations for the year 2013-14 is pending.
- Concurrent Audit Report of 3rd qtr 2014-15 is pending.
- Reply to observations raised by the Concurrent Auditor in 1st & 2nd qtr of 2014-15 is pending.

District Hospital Doda:-

- The Cash Book of JSY/JSSK/RKS have been maintained and duly signed by the Medical Superintendent upto ending Dec 2014.
- JSY payment register has been maintained up to ending Dec,2014 and 3 beneficiary have been called up telephonically for the cross verification, reply was satisfactorily.
- The Bank Account of JSY Account is not reconciled. There is difference of Rs.6,87,600/- between the bank balance as per Cash Book & Bank Statement, it needs to be reconciled. As such, a time bound strict instruction has been given to the District Hospital Account Manager for reconciliation.

- TDS is not being deducted on the payment of salary to manpower engaged under NHM and other services providers like diet, housekeeping etc.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.

Date: 10-02-2015

DISTRICT KISHTWAR:-

Trainings:-

- On the day of visit the 5th day of IMNCI training was being conducted at District Hospital Kishtwar. The total of 20 participants has attended the training. The training was inaugurated by the Chief Medical Officer, Kishtwar. The banner was displayed in the training. The training material and other stationary required was being provided for the training. It was observed 2 trainers were available for delivering the lecture. The quality of training was good and it was found that the trainers were audible and the quality of delivering lecture was very good. The tea/lunch was provided to the participants.
- During the supervision of the training in the district hospital, team also made supervisory visit in the district hospital with the Medical Superintendent.

The observations during the visit are as follows:

Number of deliveries in District Hospital:-

Total Deliveries	186
Normal	171
C-Section	15
Referred cases	0
Live births	186

Number of New-borns immunized before discharge:- 428

IPD: 984

OPD: 11065

IUCD inserted in facility:

Interval	27
Post-partum	0
Post Abortion	0

Sterilization Done:

Female Interval sterilization	0
Female Postpartum sterilization	0
Male Sterilization	0

HR deployed / posted in Labor Room :

	Posted	Trained in SBA / Bemoc	Trained in PPIUCD
MO	Yes	Yes	No
ANM / Staff nurse	Yes	No	No

Reproductive Health:-

Availability of Family Planning Services:-

- Family planning method of tubectomy is performed at District Hospital
- OCP, EC pills, condoms and IUCD are available at District hospital.
- IFA Tablets were available at the hospital.
- Drugs were available at the hospital.
- MVA Kit / EVA are available at District Hospital

Maternal Health:-

- The labour room was clean.
- The protocols were displayed inside the labour room.
- Inj Oxytocin, Labelled emergency tray, Antibiotics were available.
 - Tab.Misoprostol, Antihypertensive (alphamethyldopa/labetalol/nifedipine), Inj. Magnesium sulfate are available at District Hospital
 - The diet under JSSK is being made available to the patients but one time diet is only being provided to the beneficiaries in the morning.
 - Inj. Tetanus Toxoid, sterile pads, IFA tablets are available in the District Hospital
 - The drugs available in the hospital under JSSK are available.
 - On interaction with the attendants of beneficiary, the service made to them was satisfactory.
 - Total number of deliveries performed during last month was 186 in which normal were 171 and C-section 15.
 - Colour coded dustbins was in place.

- The JSY and JSSK hoardings were displayed but old hoardings (Maa Tujhae Salaam).
- It was found beneficiaries were given free diet, medicines and transportation. But the registers maintained were not being shown to the team.

Newborn Care:-

- NBCC was functional at District Hospital.
- Two Radiant Warmer were placed in the NBCC.
- Stab unit is functional but SNCU was not functional, the delay is due to heating arrangement. It was also observed during the month of February 02 deaths have been taken place, but in records there was one death declared, another was missing in the register. When asked their reply was patient left against medical advice (LAMA).

Child Health:-

- Vitamin A,ORS ,Syp salbutamol,syp Albendazole was available in the institution.
- Zinc was not available in the hospital.
- Vaccines were available in the District Hospital.

Adolescent Health:-

- The ARSH counselor is in place and it was observed that the counselor is being placed at Gynae OPD. The outreach activities are also being conducted and the mobility support was also provided by the Medical Superintendent.
- Dicyclomine, weekly iron folic acid supplementation and albendazole were available in the District Hospital.

Other Observations:-

- The space for DEIC is identified. Only DEIC manager is in place and the rest of Human Resource for DEIC will be recruited soon.
The ASHA Greh is functional. On interaction with one of the ASHA, no incentive is being provided for remaining in ASHA Greh. ASHAs are aware about assured incentive of Rs 1000/- per month but have not yet received.

Essential supplies and equipment's available in the District Hospital:-

Weighing Machine	Available
Hub cutter with needle destroyer	Available
Refrigerator	Available
RTI/STI Kit	Available
Bleaching Powder	Available

Oxygen cylinder functional	Available
BP apparatus with stethoscope	Available
Thermometer	Available
PPIUCD Forceps	Available
Fetoscope /Doppler	Available
Autoclave/ Boiler	Available
Running Water	Available
Soap	Available
Color coded bins and bags	Available
Electricity back –up	Available
Toilet near LR	Available
Cold box,ILR,Deep freezer present for vaccine storage as per requirement	Available
MCP cards	Available

Financial Observations:-

District Health Society, Kishtwar:-

Trainings:

- The DHS, Kishtwar has conducted the NSSK and IMNCI Trainings during the year, against which red account has been made except IMNCI Training. Whereas, Training of ASHAs in round-I of Module VI-VII has been conducted till date.

Releases:

- The funds released by the State Health Society to the DHS, Kishtwar during the current financial year 2014-15 (upto ending Jan, 2015) under RCH Flexible pool, Mission Flexible, Immunization and other activities are tallied and further released to Blocks/Implementing agencies.
- An amount of Rs.8.78 Lac has been released by the Directorate of Health Services; Jammu on 10/1/2015 for the procurement of drugs & supplies under child health & RBSK programme, but the funds actually has not been transferred into the bank account of District Health Society till date.

Expenditures:

- An amount of Rs.9945/- paid to M/s Raju Provision Store for consumable items & Rs.3500/- to M/s Delight Restaurant, Kishtwar for providing lunch to participants

during the Intensified Diarrhea Control Fortnight without observing the codal formalities.

Other observations:

- The Cash Books are maintained upto ending, Jan 2015.
- Bank Reconciliation has been done upto ending, Jan 2015.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- TDS deducted but no return has been filed during the current financial year 2014-15.
- Financial entries in the Tally ERP-9 software have been made upto ending December 2014.
- All the consumable procured during the year, are not entered in the concerned stock register.
- Reply to Statutory Auditor's observations for the year 2013-14 is pending.
- Concurrent Audit Report of 3rd qtr 2014-15 is pending.

District Hospital Kishtwar:-

- The Cash Book of JSY/JSSK/RKS have been maintained upto ending Dec 2014, in Single Column Cash Book instead of Double Column Cash Book even Single Column Cash Book are not properly maintained.
- The Bank Reconciliations of JSY/JSSK/RKS Accounts are not being done during the year. This should be reconciled on monthly basis as per financial guidelines and Medical Superintendent, Hospital has been apprised.
- All the purchases like medicine, diet etc under JSSK are being done without observing codal formalities and the payments of POL under referral transport are being made to Drivers instead of procuring from the firm dealing in line.
- TDS is not being deducted on the payment of salary to manpower engaged under NHM and other services providers like diet, housekeeping etc.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.

Date: 11-02-2015

DISTRICT RAMBAN:

Trainings:-

- On the day of visit the 1st day NSSK training was being conducted at District Hospital Doda. The total of 24 participants has attended the training. The participants who attended the training have been nominated from delivery points. The banner was displayed in the training. The training material and other stationary required were being provided for the training. The doll, ambu bag/self-inflating bag and two sterile sheets, soaks, cap was also available for demonstration.
- It was observed 3 trainers were available for delivering the lecture. The quality of presentation was good.
- The tea/lunch was provided to the participants. On having discussion with the Chief Medical Officer regarding the non-conduction of IMNCI training, is due to non-availability of trainer.
- During the supervision of the training in the district hospital, team also made supervisory visit in the district hospital with the District coordinator. The observations during the visit are as follows:-

Number of Deliveries in the District Hospital:-

Total Deliveries	107
Normal	103
Assisted vaginal delivery	0
C- Section	4
Referred out cases	29
Live births	107

Number of New borns immunized before discharge: - 107

IPD Load :-455

OPD Load :-6330

IUCD inserted in the District Hospital:-

Interval	12
Post-partum	0
Post Abortion	0

HR deployed / posted in labor room:-

	Posted	Trained in SBA/ Bemoc	Trained in PPIUCD
MO	Yes	No	No
ANM/Staff Nurse	Yes	No	No

Reproductive Health:-

Availability of Family Planning Services:-

- Family planning method of tubectomy is performed at District Hospital
- OCP, EC pills, condoms and IUCD are available at District hospital.
- IFA Tablets were available at the hospital.
- Emergency drug are available at the hospital.
- Mifepristone + Misoprostol (MMA) were available in the District Hospital.
- MVA Kit/ EVA was not available in the District Hospital.

Maternal Health:-

- The labour room was not clean.
- The labour room protocols were displayed inside the labour room.
- Inj Oxytocin, Labelled emergency tray, Antibiotics were available.
- Inj. Magnesium Sulfate, Inj. Tetanus Toxoid, Inj. Dexamethasone, IV fluids, sterile pads, IFA tablets, pregnancy test kit was available in the District Hospital.
- The diet under JSSK was being made available to the patients. Diet register was maintained till 30/01/2015. It was also observed that the signature of attendant is taken on the first day of diet provided even if the patient remains for 3 days.
- Delivery register was maintained properly.
- The drugs available in the hospital under JSSK are available.
- On interaction with the attendants of beneficiary, the service made to them was satisfactory.
- Total number of deliveries performed during last month was 107 in which normal were 103 and c-section 4.
- Colour coded dustbins was not in place.
- The JSY and JSSK hoardings were displayed outside the hospitals.

Newborn Care:-

- NBCC was not functional properly at District Hospital.
- One Radiant Warmer were placed in the NBCC but was not functional.
- SNCU was not functional at District Hospital only space is identified.

Child Health:-

- ORS, Syp salbutamol, syp Albendazole was available in the institution.
- Vaccines like BCG, OPV, Hep.B, DPT, Measles, Syrup Vit.A, and Pentavalent vaccine were available in the District Hospital.

Adolescent Health:-

- The ARSH counselor was on leave. Weekly iron folic acid supplementation tablets. Dicyclomine and albendazole were available in the District Hospital.

Other Observations:-

- Space for DEIC was identified in the trauma centre of the Hospital and was under construction.
- The ASHA Greh was placed and was functional.

Essential supplies and equipment's available in the District Hospital:-

Weighing Machine	Available
Hub cutter with needle destroyer	Available
Refrigerator	Available
RTI/STI Kit	Available
Bleaching Powder	Available
Oxygen cylinder functional	Available
BP apparatus with stethoscope	Available
Thermometer	Available
PPIUCD Forceps	Available
Fetoscope /Doppler	Available
Autoclave/ Boiler	Available
Running Water	Available
Soap	Available
Color coded bins and bags	Available
Electricity back –up	Available
Toilet near LR	No
Cold box,ILR,Deep freezer present for vaccine storage as per requirement	Available
MCP cards	Available

Financial Observations:-

District Health Society, Ramban:-

Trainings:

- The DHS, Ramban has conducted the one batch of Training of ASHAs in round-I of Module VI-VII and NSSK Training of MOs/ANMs/SNs/LHVs during the year, against which no red accounts, has been made.

Releases:

- The funds released by the State Health Society to the DHS, Ramban during the current financial year 2014-15 (upto ending Feb, 2015) under RCH Flexible pool, Mission Flexible, Immunization and other activities are tallied and further released to Blocks/Implementing agencies.
- An amount of Rs.10.63 Lac has been released by the Directorate of Health Services, Jammu on 10/1/2015 for the procurement of drugs & supplies under child health & RBSK programme, but the amount has not been actually transferred into the bank account of District Health Society till date.

Expenditures:

- All the payments have been made to firms for providing the vehicles to the RBSK teams without bills, deducting TDS and physical achievement report of RBSK teams. Moreover, tendering process file was not provided to verify the procedures on basis of which rates of the hiring of vehicles for RBSK team were finalized.
- An amount of Rs.14,874/- paid to District Account Manager and Rs.6820/- paid to DM&EO through cheque on account of Office expenses and they further made cash payments, which is strictly prohibited.
- All the POL payments are being made to the drivers instead of suppliers of POL which is a wrong practice as per guidelines.
- Computers accessories, printers, tonners and other items amounting to Rs.59,926/- are procured from the M/s Vikram Enterprises, Ramban with observing codal formalities.

Other observations:

- The Cash Books are maintained upto ending, Jan 2015.
- Bank Reconciliation has been done upto ending, Jan 2015.

- No ledgers, Cheque Issued Register, Advance Register are being maintained.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- No TDS has been deducted during the current financial year 2014-15.
- Financial entries in the Tally ERP-9 software have been made upto ending November 2014 only.
- All the consumable items procured during the year are not entered in the concerned stock register.
- Concurrent Audit Report of 3rd qtr 2014-15 is pending.
- Reply to observations raised by the Concurrent Auditor in 1st & 2nd qtr of 2014-15 is pending.

District Hospital Ramban:

- The books of accounts of District Hospital, Ramban, were not available as the concerned official was on leave.

Date: 12-02-2015

DISTRICT UDHAMPUR

Trainings:-

- On the day of visit the 2nd day IMNCI training was being conducted at District Hospital Udhampur. The total of 24 participants has attended the training. The participants who attended the training have been nominated from delivery points. The banner was not displayed in the training. The training material and other stationary required were being provided for the training.
- It was observed 3 trainers were available for delivering the lecture and the lecture was delivered in local language. Quality of training was good. The tea/lunch was provided to the participants. As reported by Medical Superintendent that he is not been informed in time about the trainings. During the supervision of the training in the district hospital, team also made supervisory visit in the district hospital with the District coordinator.

The observations during the visit are as follows

Reproductive Health:-

Availability of Family Planning Services:-

- Family planning method of tubectomy is performed at District Hospital
- OCP, EC pills, condoms and IUCD are available at District hospital.
- IFA Tablets were available at the hospital.

- Emergency drug are available at the hospital.

Maternal Health:-

- The labour room was clean.
- The labour room protocols were displayed inside the labour room.
- Inj Oxytocin, Labelled emergency tray, Antibiotics were available.
- The diet under JSSK are being made available to the LSAS patients only. In normal delivery cases, the beneficiaries are not been provided free DIET under JSSK. On discussion with the Medical Superintendent, he told that normal deliveries patients do not stay for long, due to which hospital did not provide any diet. But on supervision, it was found that the patient was having normal delivery and was staying there for 5 days and was not provided any diet.
- Delivery register was maintained properly.
- The drugs under JSSK are available in the hospital.
- On interaction with the attendants of beneficiary, the service made to them was satisfactory.
- Total number of deliveries performed during last month was 247 in which normal were 195 and c-section 52.
- The JSY and JSSK hoardings were displayed outside the hospitals.

Newborn Care:-

- NBCC was not functional properly at District Hospital.
- One Radiant Warmer was placed in the NBCC.
- SNCU was functional at District Hospital but the registers were not maintained properly.
- The doctors/ nurses trained in FBNC have been put in Gynae section.

Child Health:-

- ORS, Syp salbutamol, syp Albendazole was available in the institution.
- Vaccines were available in the District Hospital.

Adolescent Health:-

- The ARSH counselor is placed. 4-5 adolescent is being counseled per day. Outreach activities were also been carried out by the ARSH counselor.

Other Observations:-

- Space for DEIC was identified but not established yet.
- The ASHA Greh was placed and was functional.

Financial Observations:-

District Health Society, Udhampur:-

Trainings:

- The DHS, Udhampur has conducted the Trainings of ASHA Facilitators in round-II of Module VI & VII, SBA of ANMs/SNs and NSSK Training of MOs/ANMs/SNs/LHVs during the year, against which red accounts has been made. Whereas, the funds for Training of ASHAs in round-I of Module VI-VII has been further released to Blocks for trainings.

Releases:

- The funds released by the State Health Society to the DHS, Udhampur during the current financial year 2014-15 (upto ending Feb, 2015) under RCH Flexible pool, Mission Flexible, Immunization and other activities are tallied and further released to Blocks/Implementing agencies.
- An amount of Rs.20.59 Lac has been released by the Directorate of Health Services, Jammu on 10/1/2015 for the procurement of drugs & supplies under child health & RBSK programme, but the amount has not been actually transferred into the bank account of District Health Society till date.

Expenditures:

- The POL of MMU payments are being made to the drivers instead of suppliers of POL which is a wrong practice as per guidelines, as such strict instruction has been passed.
- TDS deducted but TDS return has not been filed during the current financial year 2014-15.

Other observations:

- The Cash Books are maintained upto ending, Jan 2015.
- Bank Reconciliation has been done upto ending, Dec 2014.
- No Cheque Issued Register, Advance Register are being maintained.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- Financial entries in the Tally ERP-9 software have been made upto ending December 2014.
- Reply to Statutory Auditor's observations for the year 2013-14 is pending.
- Concurrent Audit Report of 3rd qtr 2014-15 is pending.
- Reply to observations raised by the Concurrent Auditor in 1st & 2nd qtr of 2014-15 is pending.

District Hospital Udhampur:

- The Cash Book of JSY/JSSK/RKS have been maintained and duly signed by the Medical Superintendent upto ending Jan, 2015.

- JSY payment register has been maintained upto ending Jan, 2015 and 2 beneficiary have been called up telephonically for the cross verification, reply was satisfactorily.
- Bank Reconciliation of all accounts have been done upto ending, Jan 2015.
- TDS is being deducted but no TDS return available for verification.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.
- Meeting of Rogi Kalyan Samiti was held on 20th October 2014.

Date: 13-02-2015

DISTRICT REASI:

Trainings:-

- On the day of visit the 7th day IMNCI training was being conducted at District Hospital Reasi. The total of 24 participants has attended the training. The participants who attended the training have been nominated from delivery points. The banner was displayed in the training room. The training material and other stationary required were being provided for the training. MO/SNs/ANMs was the participants in the training, there was question answer session during the training It was observed 3 trainers were available for delivering the lecture and the lecture was delivered in local language. Quality of training was good. The tea/lunch was provided to the participants. During the supervision of the training in the district hospital, team also made supervisory visit in the district hospital with the CMO.

The observations during the visit are as follows

Reproductive Health:-

Availability of Family Planning Services:-

- Family planning method of tubectomy is performed at District Hospital
- OCP, EC pills, condoms and IUCD are available at District hospital.
- IFA Tablets was not available at the hospital.
- Emergency drug are available at the hospital.

➤ Maternal Health:-

- The labour room was clean.
- The labour room protocols were displayed inside the labour room.
- Inj Oxytocin, Labelled emergency tray, Antibiotics were available.
- The diet under JSSK was provided.
- Delivery register was maintained properly.

- The drugs available in the hospital under JSSK are available.
- On interaction with the attendants of beneficiary, the service made to them was satisfactory.
- Total number of deliveries performed during last month was 63 in which normal were 62 and c-section 1.
- The JSY and JSSK hoardings were displayed outside the hospitals.

Newborn Care:-

- NBCC was not functional properly at District Hospital.
- One Radiant Warmer were placed in the NBCC.
- The SNCU was not established in the District Hospital.

Child Health:-

- ORS, Syp salbutamol, syp Albendazole was available in the institution.
- Vaccines were available in the District Hospital.
- Zinc (10mg & 20mg) was not available in the Hospital

Adolescent Health:-

- The ARSH counselor is placed. 7 adolescent is being counseled per day. Outreach activities were also been carried out by the counselor.

Other Observations:-

- The ASHA Greh was placed and was functional.
- The district hospital is functional in old building, which was very congested. The space for DEIC/SNCU is not available in old building.

Financial Observations:-

District Health Society, Reasi:

Trainings:

- The DHS, Reasi has conducted the Trainings of ASHA Facilitators in round-II of Module VI & VII, SBA of MOs/ANMs/ASHAs, ASHAs in round-I of Module VI-VII, NSSK Training of MOs/ANMs/SNs/LHVs and IMNCI during the year, against which red accounts has been made except IMNCI.

Releases:

- The funds released by the State Health Society to the DHS, Reasi during the current financial year 2014-15 (upto ending Feb, 2015) under RCH Flexible pool, Mission Flexible, Immunization and other activities are tallied and further released to Blocks/Implementing agencies.
- An amount of Rs.11.77 Lacs has been released by the Directorate Health Services, Jammu on 10/1/2015 for the procurement of drugs & supplies under child health &

RBSK programme, but the amount has not been actually transferred into the bank account of District Health Society till date.

Expenditure:

- TDS has been deducted neither deposited into bank nor TDS returns are being filed during the current financial year 2014-15.

Other observations:

- The Cash Books are maintained upto ending, Jan 2015.
- Bank Reconciliation has been done upto ending, Dec 2014.
- No Cheque Issued Register, Advance Register are being maintained.
- Fixed Asset Register has not been maintained in accordance with the prescribed format of MoH&FW, GoI.
- Financial entries in the Tally ERP-9 software have been made upto ending January 2015
- Reply to Statutory Auditor's observations for the year 2013-14 is pending.
- Concurrent Audit Report of 3rd qtr 2014-15 is pending.
- Reply to observations raised by the Concurrent Auditor in 1st & 2nd qtr of 2014-15 is pending.

District Hospital Reasi:

- The Single Column Cash Books of JSY/JSSK/RKS have been maintained instead of Double Column Cash Book and duly signed by the Medical Superintendent upto ending Dec 2014.
- JSY payment register has been maintained up to ending Dec, 2014 and 1 beneficiary has been called up telephonically for the cross verification, reply was satisfactorily.
- The Bank Accounts of JSY/JSSK/RKS are reconciled.
- TDS is not being deducted on the payment of salary to manpower engaged under NHM and other services providers like diet etc.
- No ledgers, Cheque Issued Register, Advance Register are being maintained.
- An amount of Rs.42455/- was paid to M/s Quantum Technologies, Jammu for purchase of computer vide Bill No.815 dated 7/10/2014 on DGS&D rate and with approval of Chairman of RKS but without confirmation of rate contract.
- An amount of Rs.37879/- was paid to M/s Real Diesel Power, Jammu for repair of G. Set vide Bill No.3122 dated 25/11/2014 with approval of Chairman of RKS, without codal formalities.
- All the medicines and diets are procured under JSSK without following codal formalities from the same firms during the year 2014-15

Hence, submitted for your kind perusal.

**APM, Trainings,
SHS,NHM, J&K**

**APM, Child Health,
SHS,NHM, J&K**

**SFM,
SHS, NHM, J&K**

**Mission Director,
NHM, J&K.**